

REPORT ON COURT EXPENDITURES AND BUDGET

THIS REPORT COVERS THE PERIOD OF: JAN. 1ST – DEC. 31ST, 2005

COUNTY: _____
 COURT(S): _____
 NO. OF JUDGES: _____
 COURT I.D. NUMBER(S): _____

DATE PREPARED: _____
 PREPARED BY: _____
 TELEPHONE NO. _____
 EMAIL: _____
 JUDGE'S SIGNATURE: _____

NOTE 1: If your County's *Probation Department, Juvenile Detention Center or Public Defender's Office* have separate budgets, their expenditures **MUST** also be reported on an additional copy of this form, and attached to this report.

NOTE 2: Please include **ALL** expenditures regardless of the source of funds.

Salaried Personnel

Please list all positions separately and provide a total as indicated. If additional space is needed, please attach more paper and indicate position and amount of salary. The first column should denote the number of employees filling that position.

	Number of Employees	Actual 2005 Expenditures	2006 Requested Budget	2006 Approved Budget
PERSONAL SERVICES - SALARIES AND WAGES				
Judge(s) Salary (part paid by local level)				
Circuit Court				
Superior Court				
County Court				
Other (Specify)				
1. Total Judge's Salaries				
Magistrate(s)				
Commissioner(s)				
Referee(s)				
2. Total Magistrate(s), Commissioner(s), Referee(s)				
Court Reporter				
Court Reporter				
Court Reporter				
3. Total Court Reporters				
Bailiff				
Bailiff				
4. Total Bailiffs				

	Number of Employees	Actual 2005 Expenditures	2006 Requested Budget	2006 Approved Budget
5. Total Jury Commissioners				
Administrator				
Administrator Staff				
6. Total Administrator and Staff				
Court Secretary				
Court Secretary				
7. Total Court Secretaries				
GAL/CASA Director				
GAL/CASA Staff				
8. Total GAL/CASA				
9. Total Law Clerk/Interns				
Chief Public Defender				
Deputy Public Defender				
Deputy Public Defender				
Public Defender Staff				
10. Total Public Defender and Staff				
Court Clerk				
Court Clerk				
Court Clerk				
11. Total Court Clerks				
Other (Specify):				
Other (Specify):				
Other (Specify):				
12. Total Other Employees				
Chief Probation Officer				
Probation Officer				
Probation Officer				
Probation Officer				
Probation Officer				

	Number of Employees	Actual 2005 Expenditures	2006 Requested Budget	2006 Approved Budget
Probation Officer				
Probation Officer				
13. Total Probation Officers				
Probation Office Staff				
14. Total Probation Office*				

* All probation expenditures must be reflected, including those derived from probation user fees. Reports filed by probation departments must correspond to the information in this report.

OTHER PERSONAL SERVICES				
	Actual 2005 Expenditures	2006 Requested Budget	2006 Approved Budget	
15. Per Diem - Court Reporters & Bailiffs Cases Venued In and Out				
16. Per Diem - Grand Jurors				
17. Per Diem - Petit Jurors				
18. Witness Fees				
19. Medical and Psychiatric Services				
20. Pauper Attorney on Case by Case Basis				
21. Other Indigent Expenses (Depositions, Transcripts, Etc.)				
22. Special Judge(s)/Pro Tem				
23. Court Interpreter Fees				
24. Other Non-Salaried - Overtime, Longevity, Etc.				
25. TOTAL PERSONAL SERVICES (Add Lines 1 Through 24)				
26. TOTAL SUPPLIES				

OTHER SERVICES AND CHARGES				
27. Rentals (includes leasing and service contracts for office equipment)				
28. Lodging and meals of jurors				
29. Other services and charges				
30. TOTAL ALL OTHER SERVICES (Add Lines 27, 28, and 29)				

	Actual 2005 Expenditures	2006 Requested Budget	2006 Approved Budget
CAPITAL OUTLAYS			
31. Legal Libraries			
32. Other capital Outlays			
33. TOTAL CAPITAL OUTLAYS (Add Lines 31 and 32)			
34. TOTAL EXPENDITURES / BUDGET (Add Lines 25, 26, 30, and 33)			

MANDATED FUNDS

Please indicate below how much, if any, of the Actual Expenditures reported in the foregoing categories were a result of the court mandating such expenditures.

To do so, please list each specific item for which funds were mandated and the amount mandated.

FUNDS MANDATED IN 2005

# _____	\$ _____
# _____	\$ _____
# _____	\$ _____
# _____	\$ _____
# _____	\$ _____

NOTE: Please ensure that the mandated funds are reflected in the Expenditures portion of the Report under the appropriate category.

Mail this report to: Division of State Court Administration
115 W. Washington Street, Suite 1080
Indianapolis, Indiana 46204-3466

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